

Water Per 6000 Gallon Rates

Current Ordinance	RATE:	First 1k	Next 3k	4k plus		Currently no increase each year		
		\$ 16.00	\$ 1.60	\$ 1.75	*per thousand			
Ordinance 9-2018		< 1000 \$ 16.00	1001 - 4000 \$ 4.80	3001 + \$ 3.50	Current Year \$ 24.30			
Target Rate:		2022 \$ 32.79	2023* \$ 33.77	2024* \$ 34.79	2025* \$ 35.83	* assumes 3% increase each year		

Proposed Option 1	RATE:	First 1k	Next 3k	4k plus	Below is Average Cost of 6000 Gallons Each Year			
enter rate change here -->		\$ 21.00	\$ 5.00	\$ 4.00				
		< 1000 \$ 21.00	1001 - 4000 \$ 5.00	3001 + \$ 4.00	2022 \$ 30.00	2023 \$ 31.80	2024 \$ 33.71	2025 \$ 35.56
		<i>per thousand</i>	<i>\$ 1.67</i>	<i>\$ 2.00</i>	<i>\$ (5.70)</i>	<i>\$ (7.50)</i>	<i>\$ (9.41)</i>	<i>\$ (11.26)</i>

In this scenario, there is a \$5 increase on base, .20 on next, .50 on next level and 6% increase each year for next three years.
We approach the State average in 2025

Proposed Option 2	RATE:	First 1k	Next 3k	4k plus	Below is Average Cost of 6000 Gallons Each Year			
enter rate change here -->		\$ 22.00	\$ 5.00	\$ 4.00				
		< 1000 \$ 22.00	1001 - 4000 \$ 5.00	3001 + \$ 4.00	2022 \$ 31.00	2023 \$ 32.55	2024 \$ 34.18	2025 \$ 35.72
		<i>per thousand</i>	<i>\$ 1.67</i>	<i>\$ 2.00</i>	<i>\$ (6.70)</i>	<i>\$ (8.25)</i>	<i>\$ (9.88)</i>	<i>\$ (11.42)</i>

In this scenario, there is a \$6 increase on base, .20 on next, .50 on next level and 5% increase each year for next three years.
We approach the State average in 2025

Proposed Option 3	RATE:	First 1k	Next 3k	4k plus	Below is Average Cost of 6000 Gallons Each Year			
enter rate change here -->		\$ 23.00	\$ 5.25	\$ 4.25				
		< 1000 \$ 23.00	1001 - 4000 \$ 5.25	3001 + \$ 4.25	2022 \$ 32.50	2023 \$ 33.48	2024 \$ 34.48	2025 \$ 35.51
		<i>per thousand</i>	<i>\$ 1.75</i>	<i>\$ 2.13</i>	<i>\$ (8.20)</i>	<i>\$ (9.18)</i>	<i>\$ (10.18)</i>	<i>\$ (11.21)</i>

In this scenario, there is a \$7 increase on base, .45 on next, .75 on next level and 3% increase each year thereafter.
We reach close to State average NOW. Plus add in a 3% increase each year.

Proposed Option 4	RATE:	First 1k	Next 3k	4k plus	Below is Average Cost of 6000 Gallons Each Year			
enter rate change here -->		\$ 22.00	\$ 5.90	\$ 4.90				
		< 1000 \$ 22.00	1001 - 4000 \$ 5.90	3001 + \$ 4.90	2022 \$ 32.80	2023 \$ 33.78	2024 \$ 34.80	2025 \$ 35.84
		<i>per thousand</i>	<i>\$ 1.97</i>	<i>\$ 2.45</i>	<i>\$ (8.50)</i>	<i>\$ (9.48)</i>	<i>\$ (10.50)</i>	<i>\$ (11.54)</i>

In this scenario, there is a \$6 increase on base, .40 on next, .75 on next level and 3% increase each year thereafter.
We reach State average NOW. Plus add in a 3% increase each year. This helps residents that don't reach 6K in water usage as opposed to Proposed Option 3.

Sewer Rates					
Ordinance 9-2018	Current:	Residential	Business	Commercial	
		\$ 15.00	\$ 21.00	\$ 45.00	
Proposed Option 1:		Residential	Business	Commercial	In this scenario, there is a \$3 increase in Residential, \$4 increase in Business & \$5 increase in Commercial.
		\$ 18.00	\$ 25.00	\$ 50.00	
Future Outlook	2023*	\$ 18.54	\$ 25.75	\$ 51.50	*Assumes a 3% increase each year thereafter.
	2024*	\$ 19.10	\$ 26.52	\$ 53.05	
	2025*	\$ 19.67	\$ 27.32	\$ 54.64	
Proposed Option 2:		Residential	Business	Commercial	In this scenario, there is a \$2 increase in Residential, \$3 increase in Business & \$4 increase in Commercial.
		\$ 17.00	\$ 24.00	\$ 49.00	
Future Outlook	2023*	\$ 17.51	\$ 24.72	\$ 50.47	*Assumes a 3% increase each year thereafter.
	2024*	\$ 18.04	\$ 25.46	\$ 51.98	
	2025*	\$ 18.58	\$ 26.23	\$ 53.54	
Proposed Option 3:		Residential	Business	Commercial	In this scenario, there is no increase, however there is an automatic 3% increase each year thereafter.
		\$ 15.00	\$ 21.00	\$ 45.00	
Future Outlook	2023*	\$ 15.45	\$ 21.63	\$ 46.35	
	2024*	\$ 15.91	\$ 22.28	\$ 47.74	
	2025*	\$ 16.39	\$ 22.95	\$ 49.17	
Proposed Option 4:		Residential	Business	Commercial	In this scenario, there is a \$3 increase in Residential, \$6 increase in Business & \$9 increase in Commercial.
		\$ 18.00	\$ 27.00	\$ 54.00	
Future Outlook	2023*	\$ 18.54	\$ 27.81	\$ 55.62	*Assumes a 3% increase each year thereafter.
	2024*	\$ 19.10	\$ 28.64	\$ 57.29	
	2025*	\$ 19.67	\$ 29.50	\$ 59.01	